

AHAFO AND SOUTHEAST DISTRICT ASSEMBLY



**APPROVED 2025
ANNUAL ACTION PLAN**



**AHAFO ANO SOUTH-EAST
DISTRICT ASSEMBLY**

P. O. Box PMB, Adugyama
Ashanti - Ghana

Kindly quote this number and date on all correspondence

Our Ref: AASED.0125/01/35

Your Ref: _____

Date: 29/10/2024

SUBMISSION OF APPROVED 2025 ANNUAL ACTION PLAN

I submit herewith, a copy of the approved 2025 Annual Action Plan of the Ahafo Ano South East District Assembly for your necessary action.

Thank you.


**KALEEM ABDALLAH ADAM
(DISTRICT COORDINATING DIRECTOR)
FOR: DISTRICT CHIEF EXECUTIVE**

**THE DIRECTOR GENERAL
NATIONAL DEVELOPMENT PLANNING COMMISSION
ACCRA**

CC:
RPCU-ARCC, KUMASI
PRESIDING MEMBER- AASEDA
HON. ASSEMBLY MEMBERS-AASEDA
DPCU MEMBERS- AASEDA
AREA COUNCIL CHAIRPERSONS- AASEDA
MIS OFFICER- AASEDA



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APPROVED ANNUAL ACTION PLAN (2025)

Program mes (PBB)	Sub- Programm es (PBB)	Broad Activities	Location	Timeframe (2025)				Cost (GH¢)			Programm e Status		Implementing Inst. / Dept.	
				Q 1	Q 2	Q 3	Q 4	GoG/ DACF	IGF	Other s	Ne w	Ong oing	Lead	Collaborat ing
DEVELOPMENT DIMENSION 1: ECONOMIC DEVELOPMENT														
Strong and Resilient Economy	Ensure improved fiscal performance and sustainability	1). Preparation and Gazette of 2025 Fee-Fixing Resolution and District Assembly Bye-Law	District Wide					10,000		-			Finance Dept./Budg et Unit	Central Adm
		2). Procure revenue software for revenue generation	Adugyama					20,000					Revenue Unit	Budget Unit Stats. Depart.
		3). Provide Value Books for revenue mobilization	Adugyama					10,000	10,000				Finance Dept.	Central Adm
		4). Provide training for revenue collectors	Adugyama					5,000					Finance Dept.	Central Adm
Agricultural Developme nt and Rural Transforma tion	Modernize agriculture along the entire value chain	5). Provide support for MAG activities	District Wide					30,000	-	-			Agric Dept.	Central Adm
		6). Provide support for PFJ activities	District wide					30,000	-	-			Agric Dept.	Central Adm
		7). Maintenance of 2no. coconut plantations	Sabronum Abesewa							116,688			GPSNP 2	Agric Dept.
		8). Conduct Annual Famer's Day in the District	Biemso no. 2					75,000					Agric Dept.	Central Adm
		9). Maintenance of oil palm plantation	Biemso no.2							242,304			GPSNP 2	Agric Dept.
	Skills development	10). Support to BAC/REP activities	District Wide					10,000	-	-			Trade & Industry Dept (B.A.C)	Central Adm, Agric Dept.
		11). Complete the construction of 20-Unit Market stalls and 10-Unit Lockable Stores	Pokukrom							13,087.50			Trade & Industry Dept/BAC	Central Adm
		12). Provision of start-up kits for entrepreneurs	District Wide						-	15,000			Trade & Industry Dept/BAC	Central Adm

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				Q 1	Q 2	Q 3	Q 4	GoG / DACF	IGF	Others	New	Ongoing	Lead	Collaborating
		13). Complete the construction of 18-Unit Lockable Market Stores with toilet facility	Adugyama							13,087.50			Trade & Industry Dept/BAC	Central Adm
		14). Construction of 1no. 24 -hour economy model market	Abesewa					25m					Trade & Industry Dept/BAC	Central Adm
		15). Facilitate the provision of training and business development services to SMEs	District Wide						-	15,000			GPSNP II Trade & Industry Dept/BAC	Central Adm
Tourism and Creative Arts Development	Develop platform to promote tourism	16). Formation and inauguration of tourism committee	Adugyama					3,000	-	-			BRC	Central Adm
		17). Identification of tourism potentials in the district	District wide					5,000					BRC	DPCU
DEVELOPMENT DIMENSION 2: SOCIAL DEVELOPMENT														
Education and Development	Strengthen to increase the manpower resource and teaching facilities to aid teaching in the public institutions	18). Provide scholarship support to needy but brilliant students with focus on girl-child education	District Wide					100,000					Education Dept	Finance Dept.
		19). Provision of mono and dual desks for selected schools	District Wide					200,000					Education Dept	Central Adm
		20). Construction of 1no. 2-unit KG block with ancillary facilities	Nimfourkrom					400,000					Education Dept	Central Adm
		21). Construction of 1no. 3-unit JHS block with ancillary facilities	Banahenekrom					500,000					Education Dept	Central Adm

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				Q 1	Q 2	Q 3	Q 4	GoG / DACF	IGF	Others	New	Ongoing	Lead	Collaborating
		22). Construction of 1no. 6-unit primary block with ancillary facilities	Sabronum Nyamebekyere					1.2m					Education Dept	Central Adm
		23). Support to Independence Day celebration	District Wide					75,000	-	-			Education Dept	Central Adm
		24). Complete the construction and furnishing of 1. No 3-unit Classroom Blocks at Ibrahimnya school	Pokukrom					32,721.92					Education Dept	Central Adm
		25). Complete the Construction of 6-unit classroom block at RC primary school	Adugyama					250,000					Education Dept	Central Adm
		26). Complete the Construction and furnishing of 1no.6-Unit Classroom Block with Office, Store and library	Abesewa							440,634.62			Education Dept	Central Administration
		27). Construction of 3no. temporary toilets, offices and creches	-Biemso No.2 -Sabronum -Abesewa							72,081.00			Works Dept.	DPCU
		28). Organise My First Day at Schools	District Wide					20,000	-	-			Education Dept	Central Adm
Health and Health Service	Improve healthcare promotion and prevention as part of primary health care	29). Provide support for the organization of maternal and child health programmes (Nutrition oriented interventions)	District Wide					15,000	-	-			GHS	Central Adm
		30). Complete the construction of 1 no. clinic with	Asempanaye - Dwenewoho							344,941.56			GHS	Central Adm/Works

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				Q 1	Q 2	Q 3	Q 4	GoG / DACF	IGF	Others	New	Ongoing	Lead	Collaborating
		mechanized borehole												
		31). Construction of 2no. CHPS Compounds	-Mmofra-Mentukwa -Nsuta					20m					GHS	Central Adm/Works
		32). Provide support for roll back malaria and HIV/AIDS programmes in the District	District Wide					33,788.10	-	-			GHS	Central Adm
		33). Complete the construction of maternity ward	Fawoman							31,000			GHS	SIF/Works
Social protection	Vulnerability	34). Organize training workshop on ISSOP	District wide							6,785			SW/CD	Central Adm
		35). Provide income generating tools and equipment to PWDs	District Wide					10,000	-	-			SW/CD	Central Adm
		36). Organize capacity building for disability fund management committee	District wide					5,000.00	-	-			SW/CD	Central Adm
		37). Educate 300 community members on the effects of child abuse	District wide					10,000		2,500			SW/CD	Central Adm
		38). Inspect and monitor 10day care centers	District wide					5,000		6,500			SW/CD	Central Adm
		39). Organize community and stakeholders' collaborative engagement on gender-based violence, child and family welfare	District Wide					5,000.00	-	3500			SW/CD	Central Adm

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				Q 1	Q 2	Q 3	Q 4	GoG/ DACF	IGF	Other s	Ne w	Ong oing	Lead	Collaborat ing
		40). Sensitize 300 community members on the effects of teenage pregnancy	District Wide							4,900			SW/CD	Central Adm
	Water Management	41). Complete the drilling and mechanization of 2 no. boreholes	Nsuta Abesewa							354,99 66.17			DWST	DPCU
		42). Drilling of 5no. mechanized boreholes	-Adugyama Zongo -Biemso no. 2 - Dwenewoho -Abesewa -Sabronum					425,000					DWST	DPCU
		43). Drilling of 5no. hand pump boreholes	-Oforikrom - Ahwerewam Adankuso -Amokrom -Ogyam -Kwame Nantwi Akuraa					225,000					DWST	DPCU
		44). Repair of damaged boreholes	District wide					50,000					DWST	DPCU
	Sanitation Management	45). Monitor the activities of information centers and corn mills to control noise pollution	District wide					30,000		-			EHU	Central Adm
		46). Support the construction of household toilets	District Wide					50,000	-	-			EHU	Central Adm
		47). Undertake periodic monitoring of food vendors to	District Wide					2,000		-			EHU	Central Adm

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				Q 1	Q 2	Q 3	Q 4	GoG / DACF	IGF	Other s	Ne w	Ong oing	Lead	Collaborat ing
		ensure food safety and hygiene												
		48). Organise food screening exercise for food vendors and school feeding caterers	District Wide					20,000		-			EHU	Central Adm
		49). Procure sanitation equipment, drugs, and disinfectants	District Wide					20,000		-			EHU	Central Adm
		50). Procure sanitation tools and equipment (wheelbarrows, brooms, shovels, rakes, etc.)	Adugyama					50,000					EHU	Central Adm
		51). Management of landfill site	District Wide					65,000					EHU	Central Adm
		52). Fumigate and disinfect public places in the district against diseases (schools, markets, chps, etc.)	District Wide						-	100,000			EHU	Central Adm
		53). Organize clean up campaigns	District Wide					45,000		-			EHU	Central Adm
		54). Procurement of dustbins for public places	District wide					25,000					EHU	Central Adm
		55). Complete the construction of 2no. toilet facilities	-Abesewa -Sabronum					900,000					EHU	Central Adm
		56). Evacuation of mountainous refuse dumps	District wide					120,000					EHU	Central Adm
DEVELOPMENT DIMENSION 3: ENVIRONMENT, INFRASTRUCTURE AND HUMAN SETTLEMENT														
Land Administrati on	Improve maps and spatial data, and digital	57). Provide for street naming and property addressing system	District wide					20,000					PPD	Central Adm

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				Q 1	Q 2	Q 3	Q 4	GoG / DACF	IGF	Others	New	Ongoing	Lead	Collaborating
	transformation	58). Preparation of layouts, SPs, and SDF for the district	Selected communities					30,000					PPD	Central Adm
		59). Organize public sensitization on spatial planning and permit acquisition	Selected communities					5,000.00					PPD	Central Adm
Energy and Petroleum	Sustain enforcement of local content policies for upstream and downstream sub-sectors.	60). Provision and maintenance of street lights	District wide					20,000					Works Dept	Central Adm.
Transportation	Road improvement	61). Support the implementation of DRIP (Reshaping of feeder roads)	District wide					100,500					Works Dept	Central Adm.
		62). Sensitization of taxi and trotro drivers on road safety measures	District wide					5,500.00					GPS GHS	Central Adm.
Climate and variability change	Climate mitigation	63). Organize environmental safeguard advocacy programmes	-Asuadei -Aburaso						-	18,000			GHREDD+	FC GNFS COCOBOD DPCU
		64). Sensitize farmer cooperatives on HIA/SUB-HIAs Environmental by-laws	Sabronum							10,000			GHREDD+	FC GNFS COCOBOD DPCU
		65). Undertake climate change awareness in line with the Ghana Cocoa Forest REDD+ Programme	-Nsuta - Kwamekyem krom -Amangoase - Akwatiakrom							32,000			GHREDD+	FC GNFS COCOBOD DPCU

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				Q 1	Q 2	Q 3	Q 4	GoG / DACF	IGF	Others	New	Ongoing	Lead	Collaborating
		66). Support to Tree for Life Project (Tree Planting)	District Wide					5,000		-			FC	DPCU
DEVELOPMENT DIMENSION 4: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY														
Local government and decentralization	Stakeholder participation	67). Organize community/public fora on developmental issues (2025 AAP and budget, townhall meetings, etc.)	Adugyama					30,000					Plg & Budget	Central Adm
	Public administration	68). Provide for the preparation of project concept notes	Adugyama					10,000					Plg. Unit	DPCU
		69). Provide for fuel and lubricants	Adugyama					60,000					Central Adm	Transport Unit
		70). Provide for workshops, seminars and conferences	Adugyama					50,000	31,000				HR Dept.	Central Adm
		71). Provide for hotel accommodation	Adugyama						5,000				Central Adm	Finance Dept.
		72). Complete the Construction 1No. 4 Unit Two Bedroom Staff Quarters	Adugyama					467,347.00					Works Dept.	Central Adm
		73). Procurement of printing materials and stationery	Adugyama					50,000	15,000				Procurement Unit	Finance Dept.
		74). Provide for NALAG and other payments	Adugyama					81,000					Central Adm	Finance Dept.
		75). Provide for special services (commission to collectors, bank charges, donations,	Adugyama					30,000	50,000				Central Adm	Finance Dept.

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				Q 1	Q 2	Q 3	Q 4	GoG/ DACF	IGF	Other s	Ne w	Ong oing	Lead	Collaborat ing
		website premium and contributions)												
		76). Provide for FM/press programmes	Adugyama					30,000					Central Adm	Finance Dept.
		77). Provide for maintenance of official vehicles and equipment	Adugyama					65,000		-			Central Adm	Transport Officer
		78). Supply of building materials for self-help projects	District Wide					100,000	30,000				Central Adm	Finance Dept.
		79). Provide for IGF capital project	Adugyama						30,000				Central Adm	Finance Dept.
		80). Provide for maintenance of office equipment, furniture, electrical accessories, official bungalow, and buildings	Adugyama					40,000	8,000				Works Dept.	DPCU
		81). Provide for travel & transport costs	Adugyama					40,000	154,000				Central Adm	Finance Dept.
		82). Provide for non-established position (monthly paid workers)	Adugyama						37,000				Central Adm	Finance Dept.
		83). Provide for the servicing of meetings	Adugyama					200,000	50,000				Central Adm	PM DPCU
		84). Pay utility bills (electricity, daily graphic, water, telecommunication, etc.)	Adugyama						33,000				Central Adm	Finance Dept.
		85). Procure office facilities and accessories	Adugyama					60,000					Central Adm	Finance Dept.
		86). Provide for HRMIS and updates	Adugyama					5,000	-				HR Dept.	Central Adm

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				Q 1	Q 2	Q 3	Q 4	GoG/ DACF	IGF	Other s	Ne w	Ong oing	Lead	Collaborat ing
		87). Organize capacity building for staff and Hon. Assembly members	Adugyama					30,000	-				HR Dept.	Central Adm
		88). Provide for the preparation of 2026-2029 MTDP	Adugyama					170,000					Plg. Unit	DPCU
		89). Provide support to decentralized departments	District Wide					30,000	-	-			Central Adm	DPCU
Human security and public safety	Security improvement	90). Provide support to Security agencies	District Wide					30,000	-	-			Central Adm	GIS GPS
DEVELOPMENT DIMENSION 5: EMERGENCY PLANNING AND RESPONSE (INCLUDING COVID-19 RECOVERY PLAN)														
Health and health service	Health promotion	91). Organise public Education on fire Prevention and Management	-Fawoman - Nimfourkrom							18,000			GHREDD+	FC GNFS COCOBOD DPCU
		92). Support activities of Covid-19 (sensitization, vaccination) and public health emergencies	District Wide					8,000.00	-				GHS	Central Adm
		93). Provide for emergency works and services	District wide					10,000					Central Adm	Finance Dept.
		94). Formation and training of disaster volunteer groups	District Wide					5,000					GNFS	NADMO DPCU
DEVELOPMENT DIMENSION 6: IMPLEMENTATION, COORDINATION, MONITORING AND EVALUATION														
Monitoring and Evaluation	Monitoring and Evaluation systems	95). Acquire EPA permits for physical projects	Adugyama					40,000					Central Adm	Finance Dept.
		96). Organize quarterly DPCU monitoring and evaluation of projects and programmes	Adugyama					80,000	-	-			Planning Unit	DPCU

