

AHAFO ANO SOUTH EAST DISTRICT ASSEMBLY ADUGYAMA – ASHANTI



APPROVED 2026 ANNUAL ACTION PLAN

**Prepared by:
DPCU**

OCTOBER, 2025

	Projects	Location	Time Frame (e.g. 2026)				Cost			Project Status		Implementing Agency/Department	
			Q1	Q2	Q3	Q4	GoG/DACF	IGF	Other	New	On-going	Lead	Collaborating
DEVELOPMENT DIMENSION: ECONOMIC DEVELOPMENT													
Department of Agriculture													
1	Conduct monitoring of AEAs activities	District Wide					23,750					Agric Dept	DPCU
2	Conduct fora, sensitisation and education for farmers on climate change	District wide					2,290					Agric Dept	DPCU
3	Train (30) women farmers in Alternative Livelihood activities.	District wide					2,290					Agric Dept	DPCU
4	Maintenance of 2no. coconut plantations	-Sabronum -Abesewa							116,688			GPSNP II	CA/ AGRIC
5	Support for Agriculture activities	Adugyama					22,000					Agric Dept	Central Adm
6	Conduct Annual Famer’s Day in the district	Selected Community					75,000					Agric Dept	Central Adm
7	Maintenance of oil palm plantation	Biemso no.2							242,304			GPSNP II	DPU Agric Dept
8	Provide support for “Akokonketenkete” Initiative	Adugyama					5,000					Agric Dept	DPCU
Trade, Industry and Tourism Department													
9	Complete the construction of 20-Unit Market stalls and 10-Unit Lockable Stores	Pokukrom							13,087.50			BRC	Works Dept
10	Provide start up kits to youth entrepreneurs	Adugyama										BRC	Central Adm
11	Complete the construction of 18-Unit Lockable Market Stores with toilet facility	Adugyama							90,000			BRC	Works Dept
12	Complete the Construction of 1no. 24 -hour economy model market	Abesewa					3,876,550.83					BRC	Works Dept
13	Provide for 24-Hour Economy model market consultancy services	Abesewa					1,540,000					BRC	Work Dept.
14	Facilitate the provision of training and business development services	District Wide					10,000					BRC	Works Dept

	to SMEs												
15	Formation and inauguration of tourism committee	Adugyama						5,000				BRC	DPU
16	Identification of tourism potentials in the district	District wide						5,000				BRC	DPU
17	Completion of Ino. market at Adugyama	Adugyama						209,608.42				BRC	Works Dept
Finance Department													
18	Provide Value Books for revenue mobilization	Adugyama						10,000	10,000			Finance Dept	Central Adm
19	Embark upon pay your levy education campaign	Adugyama						10,000				Finance Dept	Budget unit
20	Provide training for revenue collectors	Adugyama						10,000				Finance Dept	Budget Unit
21	Preparation and Gazette of 2027 Fee Fixing Resolution and District Assembly Bye-Law	District Wide						40,000				Budget Unit	Finance Dept
Internal Audit Unit													
22	Provide support to internal audit activities	Adugyama						26,000	10,000			IAU	Central Adm
Statistics Department													
23	Provide support to the statistics department	Adugyama						10,000				Statistics Dept	Central Adm
DEVELOPMENT DIMENSION: SOCIAL DEVELOPMENT													
Births and Deaths Department													
24	Conduct infant birth registration (birth within 0-12months)	District wide							1,400.00			Births & Deaths	GHS
25	Conduct early death registration (death within 0-12months)	District Wide							1,000			Births & Deaths	GHS
26	Organize school engagements on acquisition of birth certificate	District wide							2,000.00			Births & Deaths	GES
27	Undertake mass registration	Districtwide							2,500.00			Births & Deaths	Central Adm
Health Department													
28	Provide support to roll back malaria programmes in the district	District wide						37,400				GHS	Central Adm

29	Provide support to HIV/AIDS programmes in the district	District wide					976,180.33					GHS	Central Adm
30	Support to COVID-19 related activities & Public Health Emergency	District wide					2,000					GHS	Central Adm
31	Provide support for the organization of maternal and child health programmes (nutrition-oriented interventions)	District wide					15,000					GHS	Central Adm
32	Complete the construction of 1 no. clinic with mechanized borehole	Asempanaye Dwenewoho					400,000					GHS	Works Dept.
33	Complete the construction of 2no. CHPS Compounds with accommodation	- MmofraMentukwa -Nsuta					2,003,880.33					GHS	Works Dept
34	Complete the construction and furnishing of maternity ward	Fawoman					130,000					GHS	Works Dept
35	Completion of 1no. CHPS compound	Aponaponoso					55,000					GHS	Works Dept
Information Service Department													
36	Undertake FM/press programmes on Assembly's policies, programmes & projects	District wide					20,000.0					ISD	DPU Budget Unit
Department of Social Welfare and Community Development													
37	Organize community meetings on the dangers and effects of child labor especially in cocoa growing areas	District wide							24,668.00			SW/CD	DPU
38	Training of women & PWDs in vocational skills	District wide							82,316.00			SW/CD	BRC
39	Sensitize communities on women empowerment and the effects of gender-based violence	District wide							24,668.00			SW/CD	DPU
40	Procurement of medicals and assistive device for PWDs	District wide							117,931.00			SW/CD	Pro. Unit
41	Provide cash grant as support to caregivers	District wide							86,321.84			SW/CD	Finance Dept.
42	Organize quarterly DFMC meetings	District wide							10,200.00			SW/CD	DPU
43	Support PWDs in income generating activities (startup tools and capital)	District wide					431,609.20					SW/CD	Finance Dept.
44	Inspect and monitor activities of day care centers	District wide					6,764.00					SW/CD	DPU

45	Monitor justice administration cases	District wide					81,165.00					SW/CD	Central Adm
46	Provide for the update of PWDs album twice a year	District wide					106,765.00					SW/CD	Central Adm
47	Provide for Inter Sectorial Social Service Delivery activities	District wide					30,000					SW/CD	Central Adm
48	Complete the drilling of 5no. mechanized boreholes and 5no. hand pump boreholes	-Adugyama -Biemso no. 2 -Asempanyaye- Dwenewoho- Abesewa -Sabronum -Oforikrom -Ahwerewam Adankuso -Amokrom -Ogyam -Kwame Nantwi Akuraa					206,000					SW/CD	DWST
49	Drilling of 5no. mechanized boreholes and drilling of 5no. hand pump boreholes	-Akwatiakrom- Pokukrom -Adukrom -Amoakokrom -Asuadei -Attakrom -Mankrangya -Bepro -Tutuampa -Yakubu Dadie					456,000					SW/CD	DWST
50	Monitor the activities of WATSAN committees	District wide					169,000					SW/CD	DWST
51	Training of WATSAN committees on sustainable management of water and sanitation facilities	District wide					100,000					SW/CD	DWST
52	Routine maintenance of boreholes	District wide					535,620					SW/CD	DWST
Department of Education													
53	Provide scholarship support to needy but brilliant students	District Wide					50,000					Education Dept	Central Adm
54	Provision of mono and dual desks for selected schools	District Wide					2,166,620.33					Education Dept	Central Adm
55	Complete the construction of 1no. 2unit KG block with ancillary facilities	Nimfourkrom					726,300.58					Education Dept	Central Adm
56	Complete the construction of 1no. 3unit JHS block with ancillary facilities	Banahenekrom					833,488.75					Education Dept	Central Adm
57	Complete the Construction of 1no. 6-unit primary block with ancillary facilities	Sabronum- Nyamebekyere					266,831					Education Dept	Central Adm

58	Support to Independence Day celebration	Adugyama					75,000					Education Dept	Central Adm
59	Completion of 6-unit classroom block	Dwenewoho					400,000					Education Dept	Central Adm
60	Construction of 1no. 4 -unit teachers' quarters with mechanized borehole	Pokuase							589,581			Education Dept	Central Adm
61	Complete the Construction and furnishing of 1no.6-Unit Classroom Block with Office, Store and library	Abesewa					300,000					Education Dept	Central Administration
62	Organise My First Day at School	District Wide					20,000					Education Dept	Central Adm
63	Rehabilitation of Classroom blocks district wide	District wide					100,000					Education Dept	Central Adm
64	Provide teaching and learning materials	District wide					20,000					Education dept	Central Adm
65	Support the organization of district cultural activities	Adugyama					12,000					Education Dept	Central Adm

DEVELOPMENT DIMENSION: ENVIRONMENT AND HUMAN SETTLEMENT DEVELOPMENT

Environmental Health

66	Organize orientation for food vendors and school feeding caterers	District wide						10,000.00				EHU	Central Adm
67	Organize food screening exercise	District wide						8,000.00				EHU	GHS
68	Evacuation of mountainous refuse dumps and rehabilitation of defective toilets	District wide					630,712.31					EHU	WORKS
69	Organize health education on personal hygiene	District wide						3,000.00				EHU	GHS
70	Conduct periodic monitoring of food vendors	District wide						5,000.00				EHU	CA
71	Fumigate the district against diseases (Zoomlion)	District wide					400,000					EHU	Zoomlion
72	Monitor the activities of information centers, corn mills and drinking spots to reduce noise making	District wide					60,000.00					EHU	ISD
73	Provide for sanitation improvement package (SIP)- (waste management)	District wide					400,000.00					EHU	Zoomlion

74	Procurement of dustbins for public places under SIP	District wide					135,785.38						EHU	
75	Clearing and leveling of final refuse disposal site	District wide					400,000						EHU	Central Adm
76	Support the construction of household toilets	District wide					50,000						EHU	Central Adm
77	Conduct premises inspections periodically	District wide						7,000.00					EHU	Central Adm
78	Procure sanitation equipment and disinfectants	Adugyama					30,000.00						EHU	Procurement Unit
79	Support the organization of monthly sanitation day activities	Selected communities						50,000					EHU	Central Adm
NADMO														
80	Support to Tree for Life Project (Tree Planting)	District Wide					10,000						NADMO	FC
81	Organize community engagements on disaster prevention and environmental conservation management	District wide					10,000						NADMO	GNFS GPS
82	Desilting of drainages within the district	District Wide					300,000						NADMO	Works Dept
83	Provide for disaster relief support programme	District wide					100,122.64						NADMO	GNFS GPS
84	Sensitization of taxi and trotro drivers on road safety measures	District wide					5,000.00						NADMO	GPS GHS Central Adm.
WORKS DEPARTMENT														
85	Provide for minor maintenance of District Assembly Building, Staff bungalows, office equipment, furniture and fittings	Adugyama						60,000					Works Dept.	DPU
86	Provide for IGF capital project	Adugyama						90,000					Works Dept.	Finance Dept.
87	Completion of 1No. 4 Unit Two Bedroom Staff Quarters	Adugyama					1,386,260						Works Dept.	Central Adm
88	Provision and maintenance of street lights	District wide					20,000						Works Dept	Central Adm.
89	Support the implementation of DRIP (Reshaping of feeder roads)	District wide					300,000						Works Dept	Central Adm.

90	Completion of 2no. police stations	-Adugyama -Sabronum					1,023,799.5					Works Dept	Central Adm
91	Procurement of building materials for self-help projects	District Wide					60,000	30,000	100,000			Works Dept.	Pro. Unit
Physical Planning Department													
92	Conduct community education on the importance of orderly development and land use management	District Wide						45,000				PPD	Works Dept
93	Conduct regular inspection and enforce compliance with approved plans and permits	District wide						30,000				PPD	Works Dept
94	Prepare layout for at least 1 community	Aburaso					25,000					PPD	Works Dept
95	Provide for street naming and property addressing system	District wide					25,000					PPD	Works Dept
DEVELOPMENT DIMENSION: GOVERNANCE AND INSTITUTIONAL DEVELOPMENT													
Central Administration Department													
96	Organize environmental safeguard advocacy programmes	Selected communities							30,000			DPU	GHREDD+ FC GNFS COCOBOD DPCU
97	Sensitize farmer cooperatives on HIA/SUB-HIAs by-laws	Selected communities							20,000			DPU	GHREDD+ FC GNFS COCOBOD DPCU
98	Undertake climate change awareness in line with the Ghana Cocoa Forest REDD+ Programme	Selected communities							52,000			DPU	GHREDD+ FC GNFS COCOBOD DPCU
99	Organise public Education on fire Prevention and Management	Selected communities							20,000			DPU	GHREDD+ FC GNFS COCOBOD DPCU
100	Organize community/public fora on developmental issues (2026 AAP and budget, townhall meetings, etc.)	Adugyama					50,000					DPU	Budget Unit ISD
101	Provide for the preparation of project concept notes	Adugyama					10,000					DPU	Works Dept. Pro. Unit

102	Provide for fuel and lubricants for official vehicles	Adugyama					60,000					Transport Unit	Central Adm
103	Provide for maintenance of official vehicles	Adugyama					70,000		-			Transport Unit	Central Adm
104	Procurement of office consumables (printing materials, stationery, etc.)	Adugyama					56,910.17	15,000				Pro. Unit	Finance Dept.
105	Procurement of office facilities and accessories (printers, laptops, scanners, photocopier, etc.)	Adugyama					50,000					Pro. Unit	Finance Dept.
106	Provide for DCE/MP donations and contributions	District wide					14,000	50,000	100,000			Central Adm	Finance Dept.
107	Provide for local travel cost for official duties	Adugyama					10,000					Central Adm	Finance Dept
108	Provide for the preparation and submission of official reports (audit, APR, financial, etc.)	Adugyama					26,000	50,000				Central Adm	Finance Dept.
109	Pay for rental of other transport	Adugyama					10,000					Transport Unit	Central Adm
110	Provide for the servicing of statutory meetings (general assembly, subcommittees, audit, execo, SPC, DPCU, DEOC, Disec, etc.)	Adugyama					195,000	100,000				Central Adm	PM DPCU
111	Provide for workshops, seminars and conferences	Adugyama						50,000				Central Adm	Finance Dept.
112	Provide support to Security agencies	District Wide					30,000					Central Adm	GIS GPS
113	Provide for the preparation of 2027 Annual Action Plan	Adugyama					20,000					DPU	DPCU
114	Provide for the preparation of 2027 Composite Budget	Adugyama					20,000					Budget Unit	DPCU
115	Provide for bank charges (DACF Assembly)	Adugyama					6000					Central Adm	Finance Dept.
116	Support the operations of subdistrict structures	Adugyama Sabronum Pokukrom Asuadei Abesewa					15,000	10,000				Central Adm	Finance Dept.
117	Provide for non-established positions (monthly paid workers)	Adugyama						37,000				Central Adm	Finance Dept.
118	Pay utility bills (electricity, daily graphic, water, telecommunication,	Adugyama						33,000				Central Adm	Finance Dept.

	etc.)											
119	Pay NALAG dues and diaries and other expenses	Adugyama					69,400				Central Adm	Finance Dept
120	Acquire EPA permits for physical projects	Adugyama					20,000				DPU	Works Dept.
121	Organize quarterly DPCU monitoring and evaluation of projects and programmes	Adugyama					50,000				DPU	DPCU
MIS												
122	Provide for maintenance of website services of the Assembly	Adugyama					5,000				MIS	ISD
123	Purchase/Repair of office equipment, furniture, and electrical accessories	Adugyama					40,000		30,000		MIS	Central Adm Pro. Unit
124	Procurement of Routers & Subscription to Reliable Internet Connectivity (Starlink - Residential Plan)	Adugyama							16,000		MIS	Central Adm Pro. Unit
125	Establishment of Video Conference Facility	Adugyama							60,000		MIS	Central Adm Pro. Unit
Human Resource Department												
126	Training of all staff on the Local Government Systems and Protocols	Adugyama							25,000		HR	Central Adm
127	Training of staff on DLRev software	Adugyama							30,749.60		HR	Central Adm
128	Training on Team Building and Teamwork	Adugyama							15,000		HR	Central Adm
129	Training of staff on client service manual and smart workplace	Adugyama						8,000			HR	Central Adm
130	Prepare HRMIS and updates	Adugyama					5,000	2,400			HR	Central Adm
131	Support the training of all Assembly members	Adugyama					50,000				HR	Central Adm